



PASTURED PROVIDENCE FARMSTEAD

Paul Dorrance

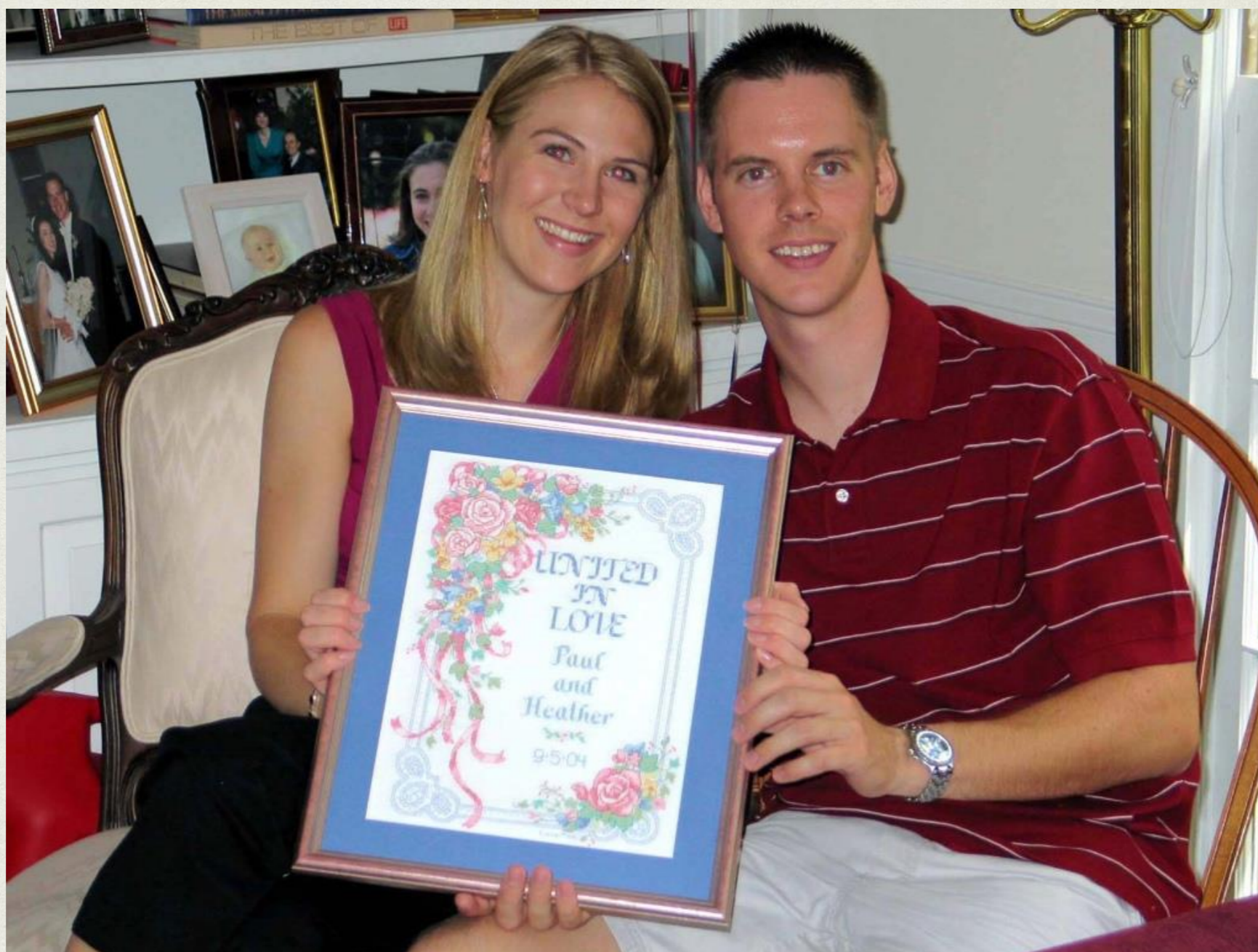
MILITARY YEARS



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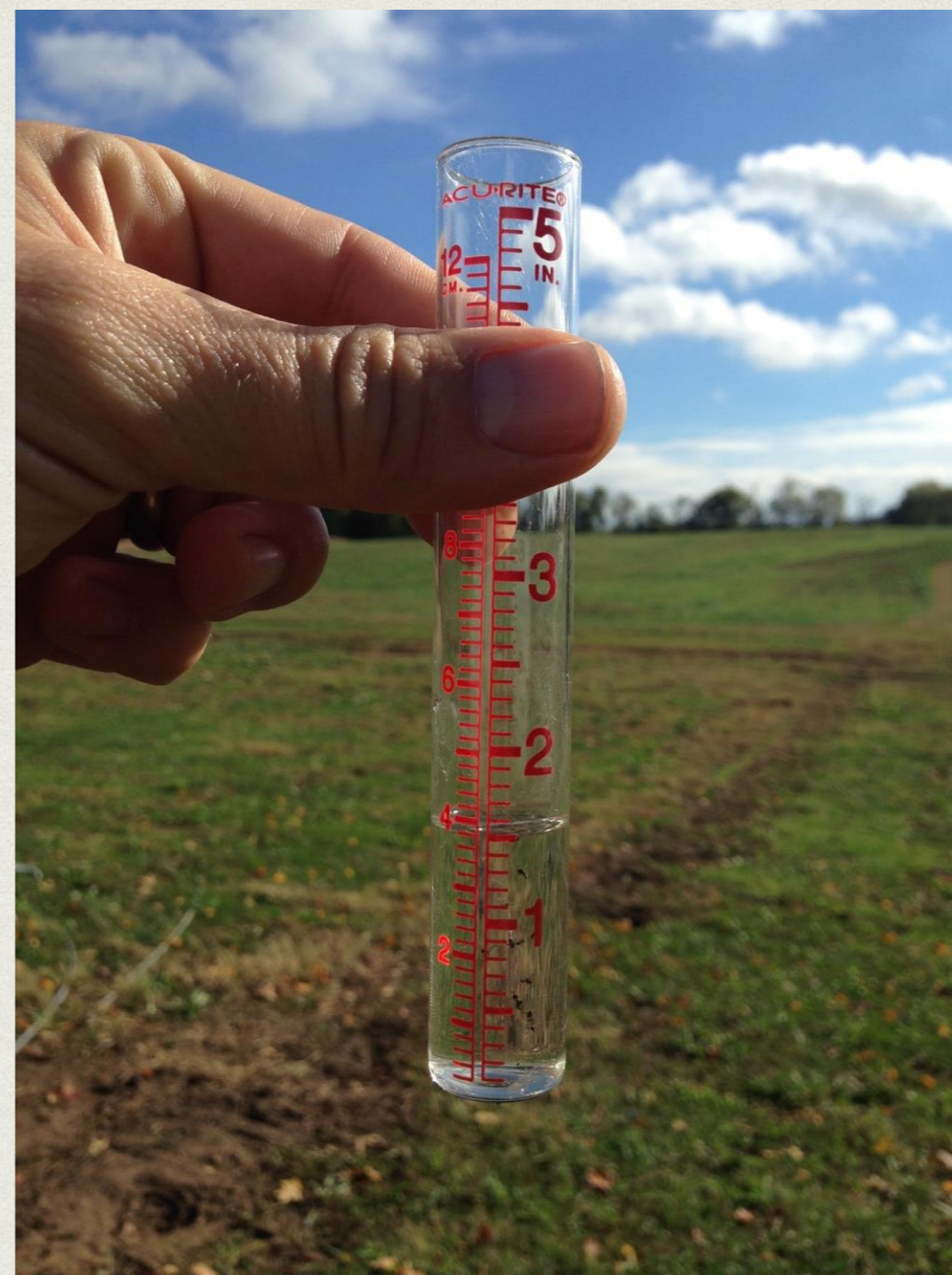
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THE FARMSTEAD NOW



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		2014 Actuals	2015 Actuals	2016 Budget	Notes
Home Income (Net)					
	Reserve Pay	\$12,537.24	\$8,106.74	\$25,629.00	\$224/TEP x96 (48 UTA/48 AFTP), \$275/AD x15
	Reserve Pay (TDY)	\$0.00	\$31,497.09	\$16,500.00	\$2750/trip x6
	Gifts	\$22,000.00	\$28,000.00	\$28,000.00	Limit = \$14000/yr/person
	CREP payment	\$2,881.00	\$2,881.00	\$2,881.00	
	Fire department		\$4,895.33	\$400.00	
Farm Income (Gross)					
	Capital Sales - Livestock	\$300.00	\$38,778.19	\$250.00	\$250 lamb to Deb McCall
	Beef	\$24,299.53	"	\$5,000.00	\$2500 steer income x2
	Lamb	"	"	\$5,040.00	\$360/lamb x14
	Pork	"	"	\$16,000.00	\$800/hog x20
	Chicken	"	"	\$1500.00	\$25/bird x60
	Turkey	"	"	\$720.00	\$72/bird x10
	Eggs	"	"	\$1075.00	\$5/doz x215
Existing Accounts					
	Home account		\$13,525.73	\$4,388.63	
	Farm account		\$7,846.28	\$11,886.08	
	Farm money market		\$16,668.78	\$11,671.82	\$20K unidentified, keep as emergency fund
Summary					
	Total Home Income	\$37,418.24	\$75,380.16	\$73,410.00	
	Total Farm Income	\$24,599.53	\$38,778.19	\$29,585.00	
	Total Expense:	?	\$125,430.78	\$110,830.22	
	Budgeted balance:	?	-\$11,272.43	-\$7,835.22	
	Available cash funds:	?	\$38,040.79	\$27,946.53	
	EOY funds remaining:	?	\$26,768.36	\$20,111.31	
		Home Income	\$73,410.00	\$29,585.00	Farm Income

FINANCIAL ASSIST

- FSA - CREP: \$2881/yr
- SSAWG & OEFFA Conference Scholarships
- NRCS - EQUIP: Contracted
- SOACDF Grant: Pending
- FSA - Operating Microloan: Pending



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Questions?